



**WATFORD
BOROUGH
COUNCIL**

WATFORD BOROUGH COUNCIL AND WEST HERTS GOLF CLUB JOINT CONSULTATIVE COMMITTEE

1 November 2022

5.30 pm

West Herts Golf Club

Publication date: 24 October 2022

Contact

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For further information about attending meetings please visit the council's [website](#).

Committee Membership

Councillors: A Grimston, M Hofman, D Walford and G Saffery
West Herts Golf Club representatives

Agenda

Part A - Open to the Public

- 1. Apologies for absence/committee membership**
- 2. Disclosure of interests**
- 3. Minutes**

The minutes of the meeting held on 14 October 2021 to be submitted and signed.

Copies of the minutes of this meeting are usually available seven working days following the meeting.

(All minutes are available on the Council's [website](#).)

- 4. Green fees 2023 (Page 3)**
The draft green fees for 2023 are attached.
- 5. Watford Resident usage figures (Pages 4 - 5)**
A copy of the course usage is attached
- 6. Course closures 2023 (Page 6)**
A copy of the planned course closures in 2023 is attached.
- 7. Any other business**



GREEN FEES

Proposed from 1st January 2023

		Mon - Fridays 2023	Weekend 2023
WATFORD RESIDENTS*	LP01	£36.00	£42.00
TWILIGHT**		£30.00	£33.00
CONCESSIONARY (OVER 65)***		£30.00	£33.00
(EA CARDS - WD17, 18, 19, 24, 25)			
NON RESIDENTS*	LP02	£50.00	£60.00
TWILIGHT**		£34.00	
(EA CARDS – ANY OTHER POSTCODES)			
CONCESSIONARY (OVER 65)***		£40.00	£49.00
VISITORS	18 HOLES	£70.00	£85.00
	ALL DAY	£95.00	
	JUNIORS	£24.00	£28.00
	TWILIGHT	£44.00	£55.00
PRACTICE ROUND	ADULTS	£36.00	
(ANY DAY)			
	JUNIORS	£15.00	
MEMBERS GUESTS	18 HOLES	£36.00	£42.00
	ALL DAY	£50.00	£60.00
	JUNIORS	£20.00	£27.00
	TWILIGHT	£30.00	£33.00
	TEMPS	£20.00	£25.00
COUNTY CARD	18 HOLES	£36.00	
(MIDWEEK ONLY)			
JUNIORS/STUDENTS	18 HOLES	£24.00	£28.00
EXPRESS GOLF	WD RES*	£31.00	£36.00
(13 HOLES)			
	NON RES*	£40.00	£50.00
	GUEST	£31.00	£36.00

* ID required - EA Card and proof of address for Watford Residents.

**Twilight – Tee off no more than 4 hours before sunset as defined by BRS. Bookings through Proshop only.

*** No additional discount on Twilight or Express Golf rates for Concessions.

		EVERYONE ACTIVE PASS HOLDERS												
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	
2022														
ACTUAL	65	59	120	168	196	233	287	256	60	135	87	74	1740	Blue der
ORIGINAL TARGET	100	100	200	300	300	300	300	300	300	200	100	100	2600	
REVISED TARGET	30	35	85	150	150	150	160	150	100	100	50	50	1210	
(+/-) %	117%	69%	41%	12%	31%	55%	79%	71%	-40%	35%	74%	48%		
YTD ACTUAL	65	124	244	412	608	841	1128	1384	1444	1579	1666	1740		
REVISED YTD TARGET	30	65	150	300	450	600	760	910	1010	1110	1160	1210		
(+/-)	117%	91%	63%	37%	35%	40%	48%	52%	43%	42%	44%	44%		
PASS HOLDERS RESIDENTS														
2000	171	194	229	266	386	353	379	372	318	237	185	77	3167	
2001	113	104	201	259	326	351	372	384	364	266	180	108	3028	
2002	125	114	185	282	268	312	298	306	324	146	112	84	2556	
2003	115	84	203	265	335	316	283	274	258	216	109	59	2517	
2004	68	115	91	190	249	159	158	228	184	88	70	91	1691	
2005	67	53	49	162	168	146	170	124	120	108	61	29	1257	
2006	45	38	31	105	99	111	159	134	172	126	76	31	1127	
2007	28	25	76	155	88	110	107	104	70	71	62	22	918	
2008	26	31	63	92	100	93	107	144	78	106	42	33	915	
2009	24	24	86	93	137	86	132	143	97	130	49	16	1017	
2010	16	15	81	176	177	143	214	159	161	144	48	7	1341	
2011	60	119	117	348	284	236	306	325	114	174	107	55	2245	
2012	83	47	204	193	192	144	90	195	143	88	44	7	1430	
2013	34	16	59	106	94	179	159	144	96	79	43	32	1041	
2014	19	38	96	107	93	110	151	106	116	106	32	17	991	
2015	16	11	76	125	182	292	278	175	127	115	43	69	1509	
2016	14	48	69	121	185	88	172	154	129	94	67	39	1180	
2017	15	30	39	121	112	95	160	83	60	69	26	24	834	
2018	18	22	22	68	106	66	75	69	59	68	46	39	658	
2019	42	28	50	63	108	69	93	132	68	45	23	27	748	
2020	10	16	27	0	0	28	122	93	71	54	0	10	431	
2021	0	0	0	57	70	37	55	44	45	107	63	56	534	
2022	45	47	81	164	184	228	274	246						

(+/-)	#DIV/0!	#DIV/0!	#DIV/0!	188%	163%	516%	398%	459%	(37%)	98%	#DIV/0!	460%	14%	
PASS HOLDERS NON RESIDENTS														
2000	6	4	11	7	12	15	31	18	9	9	5	1	128	
2001	1	1	5	19	8	4	1	1	2	1	4	0	47	
2002	2	3	1	0	1	5	1	0	0	0	0	0	13	
2003	0	0	0	0	0	0	30	13	29	33	4	6	115	
2004	5	5	13	25	19	11	9	33	19	14	7	9	169	
2005	2	7	5	21	22	17	21	6	7	9	2	0	119	
2006	0	2	0	2	1	6	14	4	3	3	3	0	38	
2007	0	5	1	2	6	4	9	1	0	0	0	0	28	
2008	0	5	3	2	4	7	0	0	1	1	0	0	23	
2009	2	1	3	1	0	1	0	0	0	2	0	0	10	
2010	0	0	3	2	2	0	0	0	0	0	0	0	7	
2011	0	0	0	3	0	0	0	1	7	11	3	1	26	
2012	3	2	10	13	11	7	12	3	3	3	1	0	68	
2013	0	0	2	6	3	3	0	4	0	0	0	0	18	
2014	0	2	0	12	11	0	0	0	0	0	0	0	25	
2015	1	4	27	28	14	14	26	14	10	0	0	0	138	
2016	0	0	0	8	4	6	1	7	14	3	9	0	52	
2017	0	1	4	2	2	2	8	7	10	19	2	1	58	
2018	0	0	3	4	11	11	5	17	6	1	3	0	61	
2019	2	0	10	9	9	5	10	8	11	5	3	0	72	
2020	0	2	2	0	0	5	7	11	13	14	0	0	54	
2021	0	0	0	4	7	8	25	7	15	28	24	18	136	
2022	20	12	39	4	12	5	13	10						

Agenda Item 6

2023 Currently Scheduled Course Closures

Events which preclude ordinary play for both the Public and Club Members:

1. 06.05.23 WHGC Men's Spring Meeting
2. 10.06.23 WHGC Club Championship
3. 08.07.23 WHGC Captain's Day
4. 12.08.23 Millennium Competition Round 1
5. 13.08.23 Millennium Competition Round 2
6. 29.08.23 Millennium Competition Round 3
7. 17.09.23 WHGC Finals Day
8. 01.12.23 Christmas Grand Charity Event

Events which will result in changed times for access by the Public and Club Members:

1. 02.04.23 Captains Drive in
2. 01.07.23 WHGC Club Open Day & BBQ
3. 25.08.23 WHGC Mens Invitation